

Realisasi penerimaan Kota Samarinda pada tahun 2009 sebesar 1.367.557 juta.

Lembaga keuangan yang aktif melakukan aktivitas arus uang yang berbentuk bank di Kota Samarinda pada tahun 2009 sebanyak 35 bank terdiri dari Bank umum 24, bank syariah 4, bank unit usaha syariah 1 dan bank BPR sebanyak 6 bank.

Selama tahun 2009 banyaknya penerima kredit kepada Perum Pegadaian di Kota Samarinda adalah sebesar Rp. 244.874.023 ribu rupiah dengan nilai perlunasan sebesar Rp. 262.017.853 ribu rupiah. Sedang jumlah barang yang telah dilelang sebanyak 2.784 potong dengan nilai pelelangan Rp. 4.122.366 ribu rupiah.

Tabel
*Table***10.1.1****PENERIMAAN DINAS PASAR MENURUT BULAN**
Number of Revenue of Market Service (Rupiah)
2009

Bulan <i>Month</i>	Retribusi Petak & Inpres <i>Retribution Fee</i>	Lain-Lain <i>Other</i>	Jumlah <i>Total</i>	
(1)	(2)	(3)	(4)	
Januari	173,788	354	174,142	
Februari	143,094	564	143,658	
Maret	164,057	411	164,468	
April	202,002	156	202,158	
Mei	146,531	267	146,798	
Juni	182,911	546	183,457	
Juli	218,222	312	218,534	
Agustus	152,097	897	152,994	
September	149,868	390	150,258	
Oktober	169,556	450	170,006	
November	160,775	945	161,720	
Desember	186,159	330	186,489	
Jumlah <i>Total</i>	2009 2008 r)	2,049,060 1,872,315	5,622 4,695	2,054,682 1,877,010
	2007	1.684.024	4.980	1.689.004
	2006 r)	1.533.838	4.824	1.538.662
	2005 r)	1.684.024	4.980	1.689.004
	2004	1.634.102	4.443	1.638.545

Sumber : Dinas Pasar Kota Samarinda.
Source : Market Service of Samarinda.
 r) : Angka Revisi

**TARGET DAN REALISASI PENERIMAAN KEUANGAN
YANG DIKELOLA DINAS PASAR**
*Goal and Realization of Revenue of Market Service
2009*

Tabel 10.1.2
Table

Tahun Anggaran <i>Budget Year</i>	Target <i>Goal</i> (Rp)	Realisasi <i>Realization</i> (Rp)	Persentase <i>Percentage</i> (%)
(1)	(2)	(3)	(4)
2002	1.200.000	1.265.486	105,46
2003	1.750.000	1.671.196	95,60
2004	1.720.000	1.638.545	95,26
2005	1.600.000	1.610.123	100,63
2006	1.800.000	1.719.313	95,52
2007	1.850.000	1.689.010	91,30
2008	1.850.000	1.877.010	101,46
2009	2.000.000	2.054.689	102,73

Sumber : Dinas Pasar Kota Samarinda.
Source : Market Service of Samarinda.

**PERKEMBANGAN TARGET DAN REALISASI APBD
KOTA SAMARINDA**

*Growth of Goal and Realization of APBD (Revenue Plan
And Area Expense) of Samarinda
(Juta Rupiah / Million Rupiah)
2009*

Tabel
Table **10.2**

Tahun Anggaran <i>Budget Year</i>	Target <i>Goal</i>	Realisasi <i>Realization</i>	Persentase <i>Percentage</i>
(1)	(2)	(3)	(4)
2002	605.364	604.275	99,82
2003	639.735	624.293	97,59
2004	789.558	667.375	84,53
2005	767.117	747.117	97,39
2006	1.089.568	895.997	82,23
2007	1.977.641	1.759.106	88,95
2008	2.308.725	1.925.973	83,42
2009	1.656.119	1.367.577	82,58

Sumber : Dinas Pendapatan Kota Samarinda.
Source : *Earnings Service of Samarinda.*

Tabel
Table **10.3.1**

JUMLAH BANK DAN KANTOR BANK
Number of Bank and Bank Office
2009

Jenis Bank <i>Type of Bank</i>	2005	2006	2007	2008	2009
(1)	(2)	(3)	(4)	(5)	(6)
1. Bank Umum <i>General Bank</i>					
a. Pemerintah / <i>Government</i>					
- Bank / <i>Bank</i>	4	4	4	4	4
- Kantor / <i>Office</i>	28	40	48	55	69
b. Swasta / <i>Private</i>					
- Bank / <i>Bank</i>	16	16	17	14	17
- Kantor / <i>Office</i>	31	33	39	34	42
c. Bank Pembangunan Daerah / <i>Regional</i> <i>Development Bank</i>					
- Bank / <i>Bank</i>	1	1	1	1	1
- Kantor / <i>Office</i>	8	12	12	12	13
d. Asing dan campuran / Foreign and joint banks					
- Bank / <i>Bank</i>	-	-	-	2	2
- Kantor / <i>Office</i>	-	-	-	2	2
2. Bank Syariah <i>Syariah Bank</i>					
- Bank / <i>Bank</i>	2	2	2	3	4
- Kantor / <i>Office</i>	11	11	12	7	16
3. Unit Usaha Syariah <i>Syariah Bussines Unit</i>					
- Bank / <i>Bank</i>	1	1	1	2	1
- Kantor / <i>Office</i>	1	1	1	2	7
4. Bank Perkreditan Rakyat <i>People Credit Bank</i>					
- Bank / <i>Bank</i>	1	5	6	6	6
- Kantor / <i>Office</i>	1	5	6	9	9
Jumlah / Total					
- Bank / <i>Bank</i>	22	26	28	32	35
- Kantor / <i>Office</i>	68	90	105	121	158

Sumber : Bank Indonesia Cabang Samarinda.
Source : Indonesian Central Bank. Samarinda Branch.

Tabel
Table **10.3.2****TOTAL AKTIVA BANK UMUM DAN BPR
DI KOTA SAMARINDA**
*Total Assets of Commercial And Rural Banks
in Samarinda*
(Juta Rupiah / Million Rupiah) 2009

Bulan <i>Month</i>	Aktiva Bank / Assets Of Banks
(1)	(2)
Januari	25.294.827
Februari	24.157.274
Maret	24.887.282
April	25.401.144
Mei	24.237.516
Juni	25.174.879
Juli	24.242.348
Agustus	24.798.592
September	25.247.360
Oktober	24.689.514
November	23.153.177
Desember	24.284.606

Sumber : **Bank Indonesia Cabang Samarinda.**
Source : *Indonesian Central Bank. Samarinda Branch.*

**POSISI DANA SIMPANAN MASYARAKAT PADA
BANK UMUM DAN BPR**
Tabel 10.3.3 *Outstanding Of Private Deposit Of Commercial And Rural Bank
(Juta Rupiah / Million Rupiah)*
2009

Bulan Month	Giro / Demand Deposit	Simpanan Berjangka Deposit Expect	Tabungan Saving	Jumlah Total
(1)	(2)	(3)	(4)	(5)
Januari	2,687,258	5,897,280	5,436,511	14,021,049
Februari	2,675,468	6,022,407	5,436,544	14,134,419
Maret	2,514,090	6,220,899	5,458,337	14,193,326
April	2,313,463	6,282,569	5,460,660	14,056,692
Mei	2,232,264	5,868,137	5,455,855	13,556,256
Juni	2,380,400	6,120,728	5,567,233	14,068,361
Juli	2,266,617	6,198,284	5,542,655	14,007,556
Agustus	2,261,682	5,822,356	5,662,928	13,746,966
September	2,377,618	6,260,936	5,869,796	14,508,350
Oktober	2,399,873	5,935,001	5,815,544	14,150,418
November	2,393,382	5,392,974	6,048,294	13,834,650
Desember	3,506,252	4,226,904	6,749,749	14,482,905

Sumber : Bank Indonesia Cabang Samarinda.
Source : Indonesian Central Bank. Samarinda Branch.

**POSISI DANA PINJAMAN YANG DIBERIKAN BANK
UMUM DAN BPR MENURUT JENIS PENGGUNAAN
BERDASAR LOKASI PROYEK****Tabel
Table 10.3.4***Outstanding Of Loans Of Commercial And Rural Banks
By Type Of Loans Based on Project Locations
(Juta Rupiah / Million Rupiah)
2009*

Tahun Years	Modal Kerja / Working Capital	Investasi / Investment	Konsumsi/ Consumption	Jumlah Total
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
Januari	3,930,297	2,541,105	2,522,948	8,994,350
Februari	3,908,191	2,677,855	2,546,244	9,132,290
Maret	4,475,775	2,680,770	2,587,841	9,744,386
April	4,648,646	2,698,742	2,606,136	9,953,524
Mei	4,687,545	2,631,495	2,592,400	9,911,440
Juni	5,068,376	2,926,317	2,678,191	10,672,884
Juli	4,962,773	2,924,593	2,761,122	10,648,488
Agustus	5,031,080	2,929,540	2,813,084	10,773,704
September	5,065,873	2,990,833	2,876,215	10,932,921
Oktober	5,080,130	3,037,070	2,935,148	11,052,348
November	5,159,662	3,132,400	3,029,485	11,321,547
Desember	5,498,496	3,021,641	3,123,397	11,643,534
Jumlah	57,516,844	34,192,361	33,072,211	124,781,416

Sumber : Bank Indonesia Cabang Samarinda.*Source : Indonesian Central Bank. Samarinda Branch.*

**POSISI KREDIT UMKM YANG DIBERIKAN BANK
UMUM DAN BPR MENURUT JENIS PENGGUNAAN
DI KOTA SAMARINDA**

Tabel **10.3.5**
Table

*Outstanding Of Micro, Small and Medium Enterprises
Loans Of Commercial And Rural Banks By Type Of
Loans Based On Project Location
(Juta Rupiah / Million Rupiah)
2009*

Tahun <i>Years</i>	Modal Kerja <i>/ Working Capital</i>	Investasi / <i>Investment</i>	Konsumsi/ <i>Consumption</i>	Jumlah <i>Total</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
Januari	1,823,667	632,547	2,357,510	4,813,724
Februari	1,863,216	653,928	2,401,309	4,918,453
Maret	1,926,511	653,647	2,421,603	5,001,761
April	1,977,308	661,244	2,456,800	5,095,352
Mei	1,984,516	656,336	2,437,284	5,078,136
Juni	2,097,681	646,240	2,518,260	5,262,181
Juli	2,069,879	641,648	2,557,136	5,268,663
Agustus	2,139,789	640,681	2,606,145	5,386,615
September	2,140,286	658,467	2,666,717	5,465,470
Oktober	2,182,418	677,883	2,726,149	5,586,450
November	2,185,614	682,971	2,821,862	5,690,447
Desember	2,164,763	699,582	2,920,894	5,785,239
Jumlah	24,555,648	7,905,174	30,891,669	63,352,491

Sumber : Bank Indonesia Cabang Samarinda.
Source : Indonesian Central Bank. Samarinda Branch.

POSISI KREDIT BANK MENURUT SEKTOR EKONOMI
Outstanding Banks Credit in Samarinda
by Economic Sector (Juta Rupiah / Million Rupiah)
2009 (December)

Tabel
Table **10.3.6**

Sektor Ekonomi <i>Economic Sector</i>	2007	2008	2009
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
Pertanian <i>Agriculture</i>	357,194	405,899	462.535
Pertambangan <i>Mining</i>	463,042	397,249	1.485.366
Perindustrian <i>Industry</i>	520,333	737,106	707.287
Perdagangan. Restoran dan Hotel <i>Trade. Restaurants. and Hotels</i>	1,592,827	1,977,137	2.207.170
Listrik Gas dan Air <i>Electricity Gas and Water Supply</i>	10,562	686	3.602
Konstruksi <i>Construction</i>	426,476	691,459	867.163
Pengangkutan. Pergudangan. dan Komunikasi <i>Transportation. Warehousing and Communication</i>	599,855	775,426	1.169.173
Jasa Dunia Usaha/ <i>business service</i>	840,141	1,464,119	1.490.556
Jasa Sosial Masyarakat/ <i>Social service</i>	50,580	92,287	123.838
Lainnya <i>Other</i>	1,871,510	2,497,747	3.126.844
Jumlah <i>Total</i>	6,732,520	9,039,115	11.643.534

Sumber : Bank Indonesia Cabang Samarinda.
Source : Indonesian Central Bank. Samarinda Branch.

**PERKEMBANGAN PEMBERIAN KREDIT
MENURUT PENGGUNAAN**

*Number of Banking Credit by Type
(Juta Rupiah / Million Rupiah)
2009 (December)*

Tabel
Table **10.3.7**

Tahun Year	Kredit Modal Kerja Working Capital	Kredit Investasi Investment Credit	Kredit Konsumsi & Lainnya Consumption Credit & Other	Jumlah Total
(1)	(2)	(3)	(4)	(5)
2003	1.710.216	529.661	440.695	2.680.572
2004	2.011.809	1.246.854	846.462	4.105.125
2005 ⁿ⁾	2.656.039	1.471.245	1.234.884	5.362.168
2006	3.120.677	1.470.449	1.326.122	5.917.248
2007	3.279.755	1.584.590	1.868.175	6.732.520
2008	4.036.004	2.507.104	2.496.006	9.039.115
2009	5,498,496	3,021,641	3,123,397	11,643,534

Sumber : **Bank Indonesia Cabang Samarinda.**
Source : *Indonesian Central Bank. Samarinda Branch.*
Catatan : *Data Keadaan Bulan Oktober 2006*
Note : *Data Situation in October 2006*

**POSISI KREDIT UMKM YANG DIBERIKAN BANK
UMUM DAN BPR MENURUT SEKTOR EKONOMI
DI KOTA SAMARINDA**

Tabel 10.3.8 *Outstanding Of Micro, Small and Medium Enterprises
Loans Of Commercial And Rural Banks By Economics
Sectors Based On Project Location
(Juta Rupiah / Million Rupiah)
2009 (December)*

Sektor Ekonomi <i>Economic Sector</i>	2007	2008	2009
(1)	(2)	(3)	(4)
Pertanian <i>Agriculture</i>	179,722	186,988	229,672
Pertambangan <i>Mining</i>	52,916	69,891	86,245
Perindustrian <i>Industry</i>	61,091	79,934	98,606
Perdagangan. Restoran. dan Hotel <i>Trade. Restaurants. and Hotels</i>	1,081,788	1,311,335	1,420,968
Listrik Gas dan Air <i>Electricity Gas and Water Supply</i>	1,824	686	439
Konstruksi <i>Construction</i>	142,281	179,011	213,820
Pengangkutan. Pergudangan. dan Komunikasi <i>Transportation. Warehousing. and Communication</i>	134,493	182,751	203,985
Jasa Dunia Usaha/ <i>business service</i>	338,485	524,128	552,616
Jasa Sosial Masyarakat/ <i>Social service</i>	48,410	45,364	57,392
Lainnya <i>Other</i>	1,724,856	2,341,857	2,921,496
Jumlah <i>Total</i>	3,765,866	4,921,945	5,785,239

Sumber : Bank Indonesia Cabang Samarinda.
Source : Indonesian Central Bank. Samarinda Branch.

**BANYAKNYA NASABAH BARU. BARANG JAMINAN
DAN DANA YANG DISALURKAN PERUM
PEGADAIAN SAMARINDA**

Tabel
Table **10.4.1**

*Number of New Customer. Guarantee Goods. and Credit
Value Allocated by Auction State Corporate by Month
2009*

Bulan <i>Month</i>	Banyaknya Nasabah Baru <i>Number of New Customer</i>	Banyaknya Barang Jaminan <i>Guarantee Goods</i>	Dana yang Disalurkan <i>Credit Value (Rp.000)</i>	
(1)	(2)	(3)	(4)	
Januari	5,908	15,608	21,140,607,568	
Februari	5,804	16,085	24,202,257,276	
Maret	6,464	21,264	26,595,345,339	
April	5,662	16,080	24,640,701,620	
Mei	5,565	16,056	23,577,502,705	
Juni	6,392	17,525	28,131,504,440	
Juli	6,510	18,006	28,344,682,481	
Agustus	5,737	16,637	25,461,153,014	
September	4,880	14,512	23,263,363,244	
Oktober	6,402	17,976	27,133,984,420	
November	5,089	15,643	23,817,964,825	
Desember	5,182	16,668	27,300,367,415	
Jumlah <i>Total</i>	2009	69.595	202.060	303,609,434
	2008	41,243	138,231	257,946,246
	2007	29.202	168.531	263.984.699
	2006	25.360	156.799	215.884.315
	2005	20.427	101.502	134.187.193
	2004	52.201	119.048	121.050.327

Sumber : 7 Perum Pegadaian Cabang Samarinda.
Source : Auction Service. of Samarinda Branch.

**BANYAKNYA PENERIMAAN DAN PELUNASAN
PINJAMAN DI PERUM PEGADAIAN SETIAP BULAN****Tabel**
Table **10.4.2***Number of Loan and Repayment in Auction Service
by Month
2009*

Bulan <i>Month</i>	Banyaknya Barang Jaminan <i>Number of Guarantee Good</i>	Penerimaan / Receipt (Rp 000)			
		Nilai Pinjaman <i>Loans Value</i>	Bunga Rent	Nilai Pelunasan <i>Repayment Value</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>		<i>(4)</i>	
Januari	12,663	16,446,157	1,089,983	17,536,140	
Februari	13,623	17,595,532	1,199,422	18,794,954	
Maret	18,562	19,385,278	1,267,103	20,652,381	
April	13,567	17,942,485	1,175,054	19,117,540	
Mei	13,587	17,469,106	1,214,749	18,683,855	
Juni	15,047	21,321,428	1,497,008	22,818,437	
Juli	15,466	23,273,349	1,659,555	24,932,905	
Agustus	14,270	20,836,162	1,506,905	22,343,068	
September	14,646	22,815,707	1,698,206	24,513,913	
Oktober	15,204	23,015,878	1,594,450	24,610,329	
November	14,027	20,460,761	1,478,631	21,939,392	
Desember	15,043	24,312,174	1,762,759	26,074,934	
Jumlah Total	2009	175.705	244,874,023	17,536,140	262,017,853
	2008	183,792	355,973,346	24,967,397	380,940,743
	2007	162.654	247,476,327	20,739,160	261,468,614
	2006	148.214	201.433.891	18.105.756	219.539.647
	2005	95.131	122.004.171	10.561.872	132.566.043
	2004	112.799	112.079.812	9.728.098	121.807.913

Sumber : 7 Perum Pegadaian Cabang Samarinda.*Source : Auction Service. of Samarinda Branch.*

Tabel
Table **10.4.3**

BANYAKNYA PELELANGAN SETIAP BULAN
Number of Auction in Auction Service by Month
2009

Bulan <i>Month</i>	Pelelangan / Auction	
	Barang Jaminan yang Dilelang <i>Goods Auctioned</i>	Nilai Value (000 Rp)
(1)	(2)	(3)
Januari	227	386,345,253
Februari	200	349,438,876
Maret	203	286,976,055
April	191	212,453,963
Mei	217	288,250,496
Juni	212	284,686,455
Juli	201	337,305,007
Agustus	243	245,193,636
September	256	260,144,373
Oktober	254	454,117,160
November	319	532,430,587
Desember	261	485,024,496
Jumlah <i>Total</i>	2009	2.784
	2008	2,561
	2007	4.044
	2006	3.393
	2005	1.595
	2004	1.554

Sumber : 7 Perum Pegadaian Cabang Samarinda.
Source : Auction Service. of Samarinda Branch.

**BANYAKNYA NASABAH BARU MENURUT
KLASIFIKASI SEKTOR USAHA**Tabel
Table **10.4.4***Number of New Customer by Economic
Sector Classifications
2009*

Klasifikasi Sektor Usaha <i>Economic Service</i>	Nasabah Baru <i>New Customer</i>	Barang Jaminan <i>Guarantee Goods</i>	Nilai Kredit <i>Credit Value</i> (000 Rp)	
(1)	(2)	(3)	(4)	
Pertanian / <i>Agriculture</i>	224	198	84,078	
Pertambangan / <i>Mining</i>	-	935	2,149,921	
Industri / <i>Industry</i>	180	231	434,850	
Listrik Gas dan Air Minum / <i>Electricity, Gas and Water Supply</i>	3	3	50,000	
Bangunan / <i>Construction</i>	1,710	2,110	11,370	
Perdagangan / <i>Trading</i>	14,481	18,709	8,564,335	
Angkutan dan Komunikasi / <i>Transportation and Communication</i>	141	890	4,970	
Bank, Asuransi dan Lembaga Keuangan Lainnya / <i>Bank, Insurance and Other Financial</i>	91	3,942	8,603,396	
Jasa-Jasa / <i>Service</i>	1,448	3,876	1,708,248	
Lain-Lain / <i>Other</i>	37,255	55,693	73,681,424	
Jumlah	2009	55.533	86.587	95,292,593
Total	2008	22,316	57,915	121,117,080
	2007	28,042	126,102	208.838.685
	2006	25,360	156,799	215.884.315
	2005	20,427	101,502	134.187.193
	2004	52,201	119,047	121.050.327

Sumber : 7 Perum Pegadaian Cabang Samarinda.

Source : Auction Service. of Samarinda Branch.